

AGENDA BILL APPROVAL FORM

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|--|---|---|
| Agenda Subject: Service Agreement AG-S-028 | | Date: February 10, 2009 |
| Department: Public Works | Attachments: Budget Status Sheet, Map | Budget Impact: \$ 0 |
| Administrative Recommendation: City Council grant permission to enter into Service Agreement No. AG-S-028 with S&B, Inc. for Services on Project No. CP0763, The Braunwood Well Improvement. | | |
| Background Summary: The purpose of entering into a service agreement with S&B, Inc. is to provide telemetry from the Braunwood Well site to the Maintenance and Operations (M&O) building. Currently, the City's water system operators do not have the ability to monitor or control the City's satellite water system at Braunwood from M&O. The City currently inspects the site on a routine basis and must rely on customers to alert City staff if the system has failed. Providing telemetry will increase operator control over this system, improve site security with the addition of intrusion alarms visible from M&O, and allow for continuous aquifer monitoring. Monitoring the aquifer serving this well is important during summer months as it is susceptible to declining water levels. Additionally, this project will allow the City to add video surveillance in the future if needed. Because the current telemetry system is a proprietary system provided by S&B, Inc., the new system for Braunwood is being completed by S&B, Inc. for compatibility and consistency with current telemetry equipment S&B, Inc. has provided for the City of Auburn's water system. The anticipated cost for the project is \$42,855. The budget for this project is contained within the Water Repair and Replacement 430 Fund. W0302-3 A3.16.9, O4.11.1 CP0763 | | |
| Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div> | | Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div> |
| Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right;">Call for Public Hearing ____/____/____</div> | | |
| Councilmember: Wagner | | Staff: Dowdy |
| Meeting Date: March 2, 2009 | | Item Number: V.C.3 |

BUDGET STATUS SHEET

Project No: CP0763

Project Title: The Braunwood Improvement

Project Manager: Ryan L Vondrak

Initiation Date: March 3, 2008

Advertisement Date: _____

Award Date: _____

- ☒ **Service Agreement**

☐ **Permission to Advertise**

☐ **Contract Award**

☐ **Change Order Approval**

☐ **Contract Final Acceptance**

Date: February 6, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

| Funding | Prior Years | 2007 | 2008 | 2009 | Total |
|--|-------------|------------|--------------|---------------|---------------|
| 430 Fund - (Portion of Repair and Replacement Program) | | 200 | 2,600 | 57,400 | 60,200 |
| Total | 0 | 200 | 2,600 | 57,400 | 60,200 |

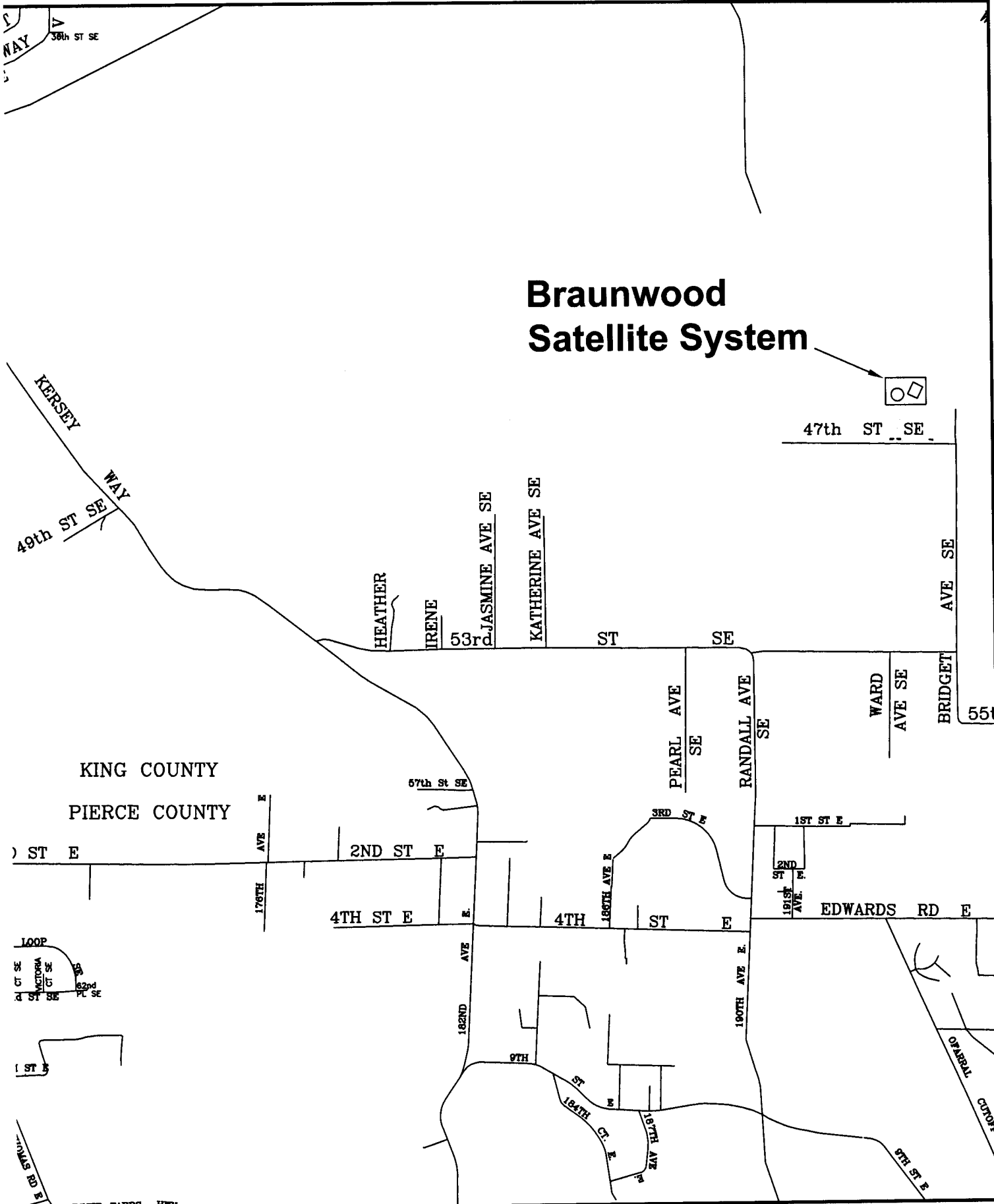
Estimated Cost (Funds Needed)

| Activity | Prior Years | 2007 | 2008 | 2009 | Total |
|---------------------------------------|-------------|------------|--------------|---------------|---------------|
| Design Engineering - City Costs | | 200 | 1,640 | 2,000 | 3,840 |
| Project Material Procurement | | | 959 | | 959 |
| Service Agreement Cost | | | | 42,855 | 42,855 |
| Project Contingency (15%) | | | | 6,428 | 6,428 |
| Construction Engineering - City Costs | | | | 2,000 | 2,000 |
| Total | 0 | 200 | 2,600 | 53,284 | 56,083 |

430 Water Budget Status

| | Prior Years | 2007 | 2008 | 2009 | Total |
|--|-------------|----------|------------|----------------|----------------|
| *430 Funds Budgeted () | 0 | (200) | (2,600) | (57,400) | (60,200) |
| 430 Funds Needed | 0 | 200 | 2,600 | 53,284 | 56,083 |
| *430 Fund Project Contingency () | 0 | 0 | (0) | (4,116) | (4,117) |
| 430 Funds Required | 0 | 0 | 0 | 0 | 0 |

* (#) in the Budget Status Sections indicates Money the City has available.



Braunwood Satellite System



47th ST SE

KING COUNTY
PIERCE COUNTY

The Braunwood Improvement
VICINITY MAP

Drawn:
December 2007

Scale:
1 inch = 1200 feet

